

To the Clerk of Crawford County, State of Kansas
We, the undersigned officers of
City of Mulberry, Kansas

		Page No.	2019 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2018 Ad Valorem Tax	
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Allocation of MVT, RVT & 16/20M Veh Tax		3			
Statement of Transfers		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	12-101a	6	374,330	34,933	53,493
Special Street Fund		7	16,362		
Water Utility Fund		8	141,519		
Electric Utility Fund		9	524,181		
Gas Utility Fund		10	235,652		
Sewer Utility Fund		11	112,620		
Sewer Reserve Fund		11	29,413		
Totals			1,434,077	34,933	
Publication		12			
Final Assessed Valuation					1653,035

Tim Burke (TB)
Thomas J. Wernman
Hank Gotsch
Dana E. Walker
Wallace E. Welby
Cherokee Polcan
Governing Body

Page No. 1

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Sewer Reserve Fund		11	29,413	
Totals			1,434,077	34,933
Publication		12		
Final Assessed Valuation				

34.998
NO

Tim Buckle (TB)
 Thomas J. Wernman
 Hank Gutt
 Sam E. Wilcox
 Wallace E. Welby
 Cherokee Pelican
 Governing Body

Page No. 1

City of Mulberry

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 34,850
2. Library levy in 2018 budget	- \$ 0
Other tax entity levy in 2018 budget	- \$ 0
3. Net tax levy	\$ 34,850

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 163	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 5,410	
5b. Personal property 2017	- 5,522	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	163	
11. Total estimated valuation July 1, 2018	653,191	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0002	
13. Percentage adjustment increase (12 times 3)	+ \$ 9	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 488	
16. Total Percentage Adjustments	\$ 497	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u>15,836</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>15,836</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget:		+		
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+		
23. Law enforcement expenses - 2019 budget:		+	<u>116,164</u>	
Law enforcement expenses - 2018 budget:		-	<u>114,814</u>	
CPI adjustment	1.40%		<u>1,607</u>	
Increased law enforcement expenses in 2019 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
24. Fire protection expenses - 2019 budget:		+	<u>17,950</u>	
Fire protection expenses - 2018 budget:		-	<u>15,700</u>	
CPI adjustment	1.40%		<u>220</u>	
Increased fire protection expense in 2019 budget:				
(Do not include building construction or remodeling costs)		+	<u>2,030</u>	
25. Emergency medical expenses - 2019 budget:		+	<u>0</u>	
Emergency medical expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
26. Total Revenue Adjustments				<u>2,030</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	0
Other tax entity levy - 2019 budget:	+	0
Other tax entity levy - 2019 budget:	+	0
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Total Computed Tax Levy		<u><u>37,377</u></u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	34,995	
2016 Tax Levy (Less Levy for other Governmental Units)	34,298	Decline
2017 Tax Levy (Less Levy for other Governmental Units)	34,506	None
2018 Tax Levy (Less Levy for other Governmental Units)	34,850	None
Average Tax Levy (last three years)	34,515	
CPI Adjustment of 0.014	483	
Average Tax Levy Adjusted by CPI	34,998	
2019 Total Tax Levy (Less Levy for Other Governmental Units)	34,933	

Exemption from Election Requirement **Yes**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss 0

2019 Tax Levy (Less Levy for other Governmental Units)	34,933,000
2018 Tax Levy (Less Levy for other Governmental Units)	34,850,000
Change in Levy	83

CPI Adjustment	488
2019 Mill Rate (Less Mills for other Governmental Units)	53.481
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	488

Exemption from Election Requirement **Yes**

2019

ALLOCATION OF MV, RV, 16/20M, COMMERCIAL VEHICLE, & WATERCRAFT TAX ESTIMATES

2017 Budgeted Funds Names	Tax Levy Amount in 2017 Budget	County Treasurer's Estimate for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	34,396	14,407	252	28	49
Debt Service	0	0	0	0	0
TOTAL	34,396	14,407	252	28	49

County Treas. Motor Vehicle Tax Estimate 14,407County Treas. Recreational Vehicle Tax Estimate 252County Treas. 16/20M Vehicle Tax Estimate 28County Treas. Commercial Vehicle Tax Estimate 0County Treas. Watercraft Tax Estimate 49

Motor Vehicle Factor

0.418857

Recreational Vehicle Factor

0.007326

16/20 Vehicle Factor

0.000814

Commercial Vehicle Factor

0.000000

Watercraft Factor

0.001425**Schedule of Transfers**

Fund Transferred From	Transfer To	2017 Amount	2018 Amount	2019 Amount	Statute
Electric	General	87,500	97,500	110,000	KSA 12-825d
Electric	Water	-	-	-	KSA 12-825d
Electric	Sewer	8,000	-	-	KSA 12-825d
Gas	General	35,000	25,000	23,000	KSA 12-825d
Water	General	-	25,000	8,000	KSA 12-825d
Sewer	Sewer Reserve	30,033	29,752	29,413	KSA 12-825d
Sewer	Swr Maint Res.	-	-	12,000	KSA 12-631o
		160,533	177,252	182,413	

2019

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FUND PAGE FOR TAX LEVY FUND

Adopted Budget General Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	76,497	53,560	74,684
Ad Valorem Tax	27,769	31,365	
Delinquent Tax	4,918	3,200	3,200
Motor Vehicle Tax	14,089	15,366	14,407
Recreational Vehicle & Watercraft Tax	-	302	301
16/20 M Vehicle Tax	-	21	28
Franchise Tax	5,510	3,200	3,200
County Sales Tax	45,415	44,500	44,500
Parks/Recreation Tax	452	1,200	1,200
Licenses and Permits	-	50	50
Fines, Forfeitures, & Penalties	5,951	3,500	3,500
Cemetery	8,945	9,000	9,000
Grants	1,761	-	-
Trash Pickup Receipts	35,876	36,500	36,500
Transfers From Water Fund	-	25,000	8,000
Transfers From Electric Fund	87,500	97,500	110,000
Transfers From Gas Fund	35,000	25,000	23,000
Reimbursed Expense	7,549	7,000	6,000
Miscellaneous Revenue	5,413	6,000	5,519
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	527	500	500
Total Receipts	286,675	309,204	268,905
Resources Available	363,172	362,764	343,589
Expenditures:			
Personal Services - Gen. Admin.	7,892	8,500	8,800
Contractual Services - Gen. Admin.	39,369	32,000	40,000
Commodities - Gen. Admin.	2,401	4,800	3,200
Lease Purchase - Gen Admin	15,836	15,836	15,836
Capital Outlay - Gen. Admin.	-	1,500	-
Personal Services - Police	78,183	72,000	95,000
Contractual Services - Police	12,850	13,500	11,000
Commodities - Police	6,653	7,500	7,000
Lease Purchase - Police	3,164	3,164	3,164
Capital Outlay - Police	609	1,500	-
Personal Services - Cemetery	2,680	2,600	2,700
Contractual Services - Cemetery	24,691	23,500	24,500
Commodities - Cemetery	801	250	300
Capital Outlay - Cemetery	-	2,750	-
Personal Services - Fire	2,316	3,000	3,200
Contractual Services - Fire	12,044	11,500	11,950
Commodities - Fire	2,088	2,800	2,800
Capital Outlay - Fire	732	-	-
Trash Pickup Expense	36,012	36,500	37,000
Bond Principal & Interest	-	-	-
Personal Services - Street	15,591	15,500	16,000
Contractual Services - Street	10,072	8,500	8,800
Commodities - Street	4,899	8,000	8,200
Park Improvements	25,118	-	-
Alfred Street Improvements	-	-	64,000
Lease Pmt. - Street	4,880	4,880	4,880
Capital Outlay - Streets	731	8,000	6,000
Total Expenditures	309,612	288,080	374,330
Unencumbered Cash Balance, December 31	53,560	74,684	
Non-Appropriated Balance			-
Total Expenditures and Non-Appropriated Balance			374,330
Tax Required			30,741
Delinquency Computation (12%)			4,192
Amount of 2018 Ad Valorem Tax			34,933

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	312	486	522
Revenues:			
State Allocations	13,681	14,020	14,070
County Allocations	1,796	1,760	1,770
Interest on Idle Funds	-	-	-
Reimbursed Expense	-	-	-
Miscellaneous Revenue	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	15,477	15,780	15,840
Resources Available	15,789	16,266	16,362
Expenditures:			
Personal Services	15,097	15,544	16,162
Contractual Services	25	-	-
Commodities	181	200	200
Capital Outlay	-	-	-
Total Expenditures	15,303	15,744	16,362
Unencumbered Cash Balance, December 31	486	522	-

Adopted Budget	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	21,625	34,319	17,919
Revenues:			
Charges to Customers	123,884	123,500	123,500
Interest on Idle Funds	2	-	-
Miscellaneous Revenue	-	100	100
Reimbursed Expense	-	-	-
Transfer From Electric	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	123,886	123,600	123,600
Resources Available	145,511	157,919	141,519
Expenditures:			
Personal Services	25,166	34,000	35,000
Contractual Services	19,219	21,000	21,500
Commodities	5,305	5,100	5,019
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	400	18,000
Purchased For Resale	61,502	54,500	54,000
Transfer to General Fund	-	25,000	8,000
Transfer To Reserve	-	-	-
Total Expenditures	111,192	140,000	141,519
Unencumbered Cash Balance, December 31	34,319	17,919	-

Adopted Budget Water Reserve Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Water Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer To: (Specify Fund)			
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	44,019	38,781	43,081
Revenues:			
Charges to Customers	421,923	450,000	480,000
Interest on Idle Funds	240	800	800
Miscellaneous Revenue	-	300	300
Reimbursed Expense	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	422,163	451,100	481,100
Resources Available	466,182	489,881	524,181
Expenditures:			
Personal Services	77,411	75,600	77,700
Contractual Services	15,047	14,500	15,500
Commodities	7,594	12,200	8,181
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	-	57,800
Purchased For Resale	231,849	247,000	255,000
Transfer To General Fund	87,500	97,500	110,000
Transfer To Sewer Fund	8,000	-	-
Transfer To Water Fund	-	-	-
Total Expenditures	427,401	446,800	524,181
Unencumbered Cash Balance, December 31	38,781	43,081	-

Adopted Budget Electric Reserve Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Electric Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget GAS FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	48,098	22,952	18,652
Revenues:			
Charges to Customers	157,384	172,000	210,000
Interest on Idle Funds	-	-	-
Miscellaneous Revenue	5,843	7,200	7,000
Reimbursed Expense	-	-	-
Transfer From Gas Reserce	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	163,227	179,200	217,000
Resources Available	211,325	202,152	235,652
Expenditures:			
Personal Services	17,131	19,000	19,000
Contractual Services	58,706	57,000	58,500
Commodities	632	500	552
Capital Outlay - New Vaives	-	-	16,000
Capital Outlay	-	-	20,600
Purchased For Resale	76,904	82,000	98,000
Transfer To Water Fund	-	-	-
Transfer To General Fund	35,000	25,000	23,000
Transfer To Gas Reserve Fund	-	-	-
Total Expenditures	188,373	183,500	235,652
Unencumbered Cash Balance, December 31	22,952	18,652	-

Adopted Budget Gas Reserve Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Gas Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Gas Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SEWER FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	12,803	23,772	28,420
Revenues:			
Charges to Customers	71,123	72,000	84,000
Interest on Idle Funds	-	-	-
Miscellaneous Revenue	-	200	200
Reimbursed Expense	-	-	-
Transfers From Gas Fund	-	-	-
Transfers From Electric Fund	8,000	-	-
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	79,123	72,200	84,200
Resources Available	91,926	95,972	112,620
Expenditures:			
Personal Services	21,364	21,500	22,200
Contractual Services	15,008	14,500	15,000
Commodities	1,749	1,800	1,907
Sewer Pump	-	-	8,000
Other Capital Outlay	-	-	24,100
Transfer To General Fund	-	-	-
Transfer To Sewer Bond Reserve	30,033	29,752	29,413
Transfer To Sewer Maintenance Reserve	-	-	12,000
Total Expenditures	68,154	67,552	112,620
Unencumbered Cash Balance, December 31	23,772	28,420	-

Adopted Budget Sewer Bond Reserve Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Sewer Fund	30,033	29,752	29,413
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	30,033	29,752	29,413
Resources Available	30,033	29,752	29,413
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest & Fees	10,033	9,752	9,413
Total Expenditures	30,033	29,752	29,413
Unencumbered Cash Balance, December 31	-	-	-

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 14th day of August, 2018 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate*
General Fund	309,612	50.075	288,080	51.593	374,330	34,933	53.481
Special Street Fund	15,303		15,744		16,362		
Water Utility Fund	111,192		140,000		141,519		
Electric Utility Fund	427,401		446,800		524,181		
Gas Utility Fund	188,373		183,500		235,652		
Sewer Utility Fund	68,154		67,552		112,620		
Sewer Reserve Fund	30,033		29,752		29,413		
Totals	1,150,068		1,171,428		1,434,077		53.481
Less: Transfers	(160,533)		(177,252)		(182,413)		
Net Expenditures	989,535		994,176		1,251,664		
Total Tax Levied	34,396		34,850				
Assessed Valuation	686,893		675,477		653,191		
Outstanding Indebtedness, January 1							
	2016		2017		2018		
GO Bonds	350,000		330,000		310,000		
Revenue Bonds	-		-		-		
No-Fund Warrants	-		-		-		
Lease Purchase Principal	65,094		88,157		67,022		
Total	415,094		418,157		377,022		

* Tax Rates are expressed in mills.

Clerk

State of Kansas
City/County
2019

NOTICE OF BUDGET HEARING

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	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate*
General Fund	309,612	50.075	288,080	51.593	374,330	34,933	53.481
Special Street Fund	15,303		15,744		16,362		
Water Utility Fund	111,192		140,000		141,519		
Electric Utility Fund	427,401		446,800		524,181		
Gas Utility Fund	188,373		183,500		235,652		
Sewer Utility Fund	68,154		67,532		112,620		
Sewer Reserve Fund	30,033		29,752		29,413		
Totals	1,150,068		1,171,428		1,434,077		53.481
Less: Transfers	(160,533)		(177,252)		(182,413)		
Net Expenditures	989,535		994,176		1,251,664		
Total Tax Levied	34,396		34,850				
Assessed Valuation	686,893		675,477		653,191		

Outstanding Indebtedness, January

	2016	2017	2018
GO Bonds	350,000	330,000	310,000
Revenue Bonds			
No-Fund Warrants			
Lease Purchase Principal	65,094	88,157	67,022
Total	415,094	418,157	377,022

* Tax Rates are expressed in mills.

Peronee Pelican
Clerk

Affidavit of Publication

State of Kansas)
Crawford County)
)ss

Darvin E. Weaver, being first duly sworn on his ~~own~~ oath, deposes and says:

That he ~~is~~ is the Publisher of The Mulberry Advance a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published in said newspaper one consecutive weeks the first publication thereof of being on July 27, 2018

2nd _____ 6th _____
3rd _____ 7th _____
4th _____ 8th _____
5th _____ 9th _____

Affiant further says that he ~~has~~ has personal knowledge of and knows of his ~~own~~ own personal knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver

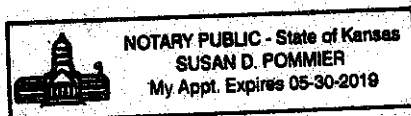
Publication Fee \$180.00

Subscribed in my presence and sworn to before me this 31st day of July 2018

Susan D. Pommer

Notary Public

My Commission expires 5-30-2019



(Published)

NOTICE OF P

The governing body of the City of Mulberry Mulberry City Hall for the purpose of hear use of all funds and the amount of 2018 ad Detailed budget information is available at

The "Proposed Budget 2019 Expenditures" limits of the 2019 budget. The "Est Tax Ra

Fund	2018
	Prior Year Actual Expenditures
General Fund	309,612
Special Street Fund	15,303
Water Utility Fund	111,192
Electric Utility Fund	427,401
Gas Utility Fund	188,373
Sewer Utility Fund	68,154
Sewer Reserve Fund	30,033
Totals	1,150,068
Less: Transfers	(160,533)
Net Expenditures	989,535
Total Tax Levied	34,396
Assessed Valuation	686,893
GO Bonds	350,000
Revenue Bonds	
No-Fund Warrants	
Lease Purchase Principal	65,094
Total	415,094

* Tax Rates are expressed in mills

Pamela Pelican
Clerk